



...a church in community...

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2012 COMMUNITY MEAL REPORT

River,

The River Community Church met January 22, 2012 to discuss The River's financials and the Finance Team's plans to respond. The biggest issue to address is that our weekly shortfall [\$1,006] will deplete our savings balance [\$26,634] within **20-25 weeks** leaving The River unable to stay open. This scenario is hard to imagine but one that The River will need to address. We trust, pray for and covet God's provision for The River in the coming days. Please read on to prayerfully consider your part.

The financials for 2011 are as follows:

Income: The River: \$174,465	Expenses: The River: \$154,524
Denominational Loan: \$40,000	Building: \$100,130
Total: \$214,465	Total: \$254,654

Impact on The River's savings:

2011 Withdrawal: \$40,189

Saving's Balance: \$26,634.83 [as of 12/31/2011]

The 2012 Budget is as follows:

Administrative: \$7,775
Benevolence: \$13,688
Ministries: \$5,600
Personnel: \$86,205
Building: \$37,300
Total: \$150,568

The 2012 giving as of 1/15/2012:

Breadbox: \$5,663
YTD budget: \$8,682
Weekly shortfall: \$1,006

The Finance Team's Action Plan is as follows:

1. Call The River to pray for God's provision and teach Biblical giving. This will start 2/19.
2. Encourage The River's community to be as generous as possible and to initiate a Faith-Based Giving campaign to plan our future financial efforts. *Total from forms collected: \$52,860 – praise the Lord.*
3. A "Funds Beyond The River" Team has been established to search for additional revenue from friends of The River, organizations, rental opportunity, and grant writing. Mike Hendrikse and Pastor Bruce Dykstra make up this team. *This team has received a \$10,000 matching gift towards our Faith-Based Giving and \$3,000 budget support gift – praise the Lord.*
4. Pray for and focus our efforts in seeing new kingdom growth at The River.
5. During our meeting, a **Community Challenge** was voiced: "Could each River family or individual cover one or two of the weekly shortage over our regular giving?" *We have received three pledges in response to this challenge of \$1000 – praise the Lord.*

The River Community Church has seen lives transformed in many ways. We praise God for using us this way. God has opened a door to occupy our present facility. 2012 is a year to experience God's provision and express our generosity as we help people discover and strengthen their journey with Jesus. May the Lord bless and keep us in this effort.

Grace & Peace,

The Finance Team

Darrell Baker, Sally Broggi, Pastor Bruce Dykstra, Dan Wierenga & Heidi Williams